

Setting	Type (AP or SEND) *	Sept 17 Occupancy (FTE)	17/18 Initial Planned Budget AY Funded Places (FTE)	18/19 FY Apr- Aug Updated Planned Places (FTE)	18/19 AY Sept- Mar Initial Planned Places (FTE)	Diff 18/19 AY vs. 17/18 AY
Bradford Central PRU	AP	48.0	50.0	50.0	50.0	0.0
Bradford District PRU	AP	72.0	160.0	160.0	160.0	0.0
Ellar Carr Primary PRU	AP	71.0 49.0	54.0 50.0	70.0 56.0	70.0 56.0	16.0 6.0
Willow Centre	AP	8.0	10.0	10.0	10.0	0.0
Horizons Centre	AP	6.0	10.0	10.0	10.0	0.0
Long View Centre	AP	7.0	10.0	10.0	10.0	0.0
Phoenix Centre	AP / SEND	11.0	20.0	20.0	20.0	0.0
Early Years Hubs	SEND	47.8	68.0	78.0	78.0	10.0
ARC - Girdlington Primary School	SEND	15.0	17.0	20.0	20.0	3.0
ARC - Swain House Primary School	SEND	19.0	20.0	20.0	20.0	0.0
ARC - Grove House Primary School	SEND	10.0	12.0	12.0	12.0	0.0
ARC - Hanson School	SEND	44.0	40.0	42.0	48.0	8.0
Special - Beechcliffe School	SEND	127.0	120.0	144.0	144.0	24.0
Special - Chellow Heights School	SEND	200.8	195.0	231.2	243.2	48.2
Special - Delius School	SEND	117.2	119.0	136.2	143.2	24.2
Special - Beckfoot Hazelbeck Academy	SEND	140.0	131.0	140.0	140.0	9.0
Special - High Park School	SEND	107.0	116.0	124.0	130.0	14.0
Special - Beckfoot Phoenix Primary Special School	SEND	78.4	78.0	89.2	97.2	19.2
Special - Southfield Academy	SEND	256.0	255.0	279.0	287.0	32.0
Special - Oastler School	SEND	91.0	90.0	90.0	90.0	0.0
DSP - Carrwood Primary School	SEND	3.0	0.0	4.0	4.0	4.0
DSP - Denholme Primary School	SEND	9.0	8.0	8.0	8.0	0.0
DSP - Green Lane Primary School	SEND	11.0	13.0	20.0	24.0	11.0
DSP - High Craggs Primary Academy	SEND	4.0	6.0	6.0	6.0	0.0
DSP - Crossflatts Primary School	SEND	14.0	12.0	14.0	14.0	2.0
DSP - Beckfoot Academy	SEND	5.0	10.0	10.0	10.0	0.0
DSP - Oasis Academy (Lister Park)	SEND	4.0	4.0	4.0	4.0	0.0
DSP - Grange Campus	SEND	11.0	9.0	12.0	12.0	3.0
DSP - Parkside School	SEND	12.0	13.0	12.0	12.0	-1.0
DSP - The Holy Family Catholic School	SEND	17.0	13.0	16.0	16.0	3.0
DSP - Beckfoot Thornton Academy	SEND	12.0	14.0	14.0	14.0	0.0
DSP - Titus Salt School	SEND	19.0	16.0	24.0	30.0	14.0
DSP - Bradford Academy	SEND	21.0	22.0	27.0	27.0	5.0
DSP - Bradford Forster Academy	SEND	7.0	6.0	6.0	6.0	0.0
DSP - Haworth Primary Academy	SEND	7.0	6.0	8.0	10.0	4.0
DSP - Crossley Hall Primary School	SEND	0.0	0.0	8.0	12.0	12.0
DSP - Long Lee Primary School	SEND	3.0	0.0	10.0	10.0	10.0
New ASD Primary 1	SEND		0.0	6.0	8.0	8.0
New ASD Primary 2	SEND		0.0	6.0	8.0	8.0
New SEMH Primary	SEND		0.0	10.0	10.0	10.0
New SEMH Secondary	SEND		0.0	18.0	20.0	20.0
Education in Hospital - Airedale	SEND	7.0	7.0	7.0	7.0	0.0
Education in Hospital - BRI	SEND	16.0	16.0	16.0	16.0	0.0
Tracks	SEND	26.0	26.0	26.0	26.0	0.0
Further Education - Bradford College**	SEND	133.0	133.0	133.0	133.0	0.0
Further Education - Shipley College**	SEND	94.0	94.0	94.0	94.0	0.0
Further Education - Aspire-Igen**	SEND	46.0	8.0	46.0	46.0	38.0
Post 16 in mainstream Bradford settings (schools and academies)	SEND	38.0	38.0	38.0	38.0	0.0
Additional Unallocated Places within 2018/19 DSG HNB	SEND	n/a	280.0	25.0	25.0	-255.0
Total Initial Planned Places 2018/19 Financial Year		2,044.2	2,379.0	2,419.6	2,488.6	109.6

* There is cross over between AP and SEND in some provisions in Bradford. The type recorded here is based on the main designation of the setting.

** Please note that Post 16 places in Further Education Colleges are set on an annual lagged basis.